別紙３（⑯－２）

# 就労支援事業製造原価明細書（多機能型事業所等用）

（自）令和　年　月　日　（至）令和　年　月　日

社会福祉法人名

拠点区分

（単位：円）

| 勘定科目 | 合計 | A事業所 | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | 就労移行支援 | | | 就労継続支援A型 | | | 就労継続支援B型 | | |
| | | 小計 | ○○作業 | △△作業 | 小計 | ○○作業 | △△作業 | 小計 | ○○作業 | △△作業 |
| Ⅰ　材料費 | | | | | | | | | | |
| １．期首材料棚卸高 | | | | | | | | | | |
| ２．当期材料仕入高 | | | | | | | | | | |
| 計 | | | | | | | | | | |
| ３．期末材料棚卸高 | | | | | | | | | | |
| 当期材料費 | | | | | | | | | | |
| Ⅱ　労務費 | | | | | | | | | | |
| １．利用者賃金 | | | | | | | | | | |
| ２．利用者工賃 | | | | | | | | | | |
| ３．就労支援事業指導員等給与 | | | | | | | | | | |
| ４．就労支援事業指導員等賞与引当金繰入 | | | | | | | | | | |
| ５．就労支援事業指導員等退職給付費用 | | | | | | | | | | |
| ６．法定福利費 | | | | | | | | | | |
| 当期労務費 | | | | | | | | | | |
| Ⅲ　外注加工費 | | | | | | | | | | |
| （うち内部外注加工費） | | | | | | | | | | |
| 当期外注加工費 | | | | | | | | | | |
| Ⅳ　経費 | | | | | | | | | | |
| １．福利厚生費 | | | | | | | | | | |
| ２．旅費交通費 | | | | | | | | | | |
| ３．器具什器費 | | | | | | | | | | |
| ４．消耗品費 | | | | | | | | | | |
| ５．印刷製本費 | | | | | | | | | | |
| ６．水道光熱費 | | | | | | | | | | |
| ７．燃料費 | | | | | | | | | | |
| ８．修繕費 | | | | | | | | | | |
| ９．通信運搬費 | | | | | | | | | | |
| 10．会議費 | | | | | | | | | | |
| 11．損害保険料 | | | | | | | | | | |
| 12．賃借料 | | | | | | | | | | |
| 13．図書・教育費 | | | | | | | | | | |
| 14．租税公課 | | | | | | | | | | |
| 15．減価償却費 | | | | | | | | | | |
| 16．国庫補助金等特別積立金取崩額（控除項目） | | | | | | | | | | |
| 17．雑費 | | | | | | | | | | |
| 当期経費 | | | | | | | | | | |
| 当期就労支援事業製造総費用 | | | | | | | | | | |
| 期首仕掛品棚卸高 | | | | | | | | | | |
| 合計 | | | | | | | | | | |
| 期末仕掛品棚卸高 | | | | | | | | | | |
| 当期就労支援事業製造原価 | | | | | | | | | | |